



Connecticut Department
of
**ENERGY &
ENVIRONMENT**

FISCAL STATEMENTS

Amendment of RCSA Section 22a-174-3a Permit to Construct and Operate Stationary Sources

Agency Submitting Regulation: Energy and Environmental Protection (DEEP) **Date:** December 7, 2011

Subject Matter of Regulation: Air quality permitting for emissions of fine particulate matter

Regulation Section No.: RCSA sections 22a-174-1, 22a-174-3a

Statutory Authority: CGS section 22a-174

Other Agencies Effected: None

Effective Date Used In Cost Estimate: July 1, 2012

Estimate Prepared By: Merrily A. Gere **Telephone No.:** 860-424-3416

Estimated Cost/Revenue Impact

Agency: Energy and Environmental Protection

Fund Effected: None

	First Year 2012	Second Year 2013	Full Operation
Number of Positions	0	0	0
Personal Services¹	0	0	0
Other Expenses²	0	0	0
Equipment³	0	0	0
Grants	0	0	0
Total State Cost or (Savings)	0	0	0
Estimated Revenue Gain or (Loss)	0	0	0
Total Net State Cost or (Savings)	0	0	0

¹ Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

² Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

³ Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.

Explanation of State Impact: No cost or savings to the state is expected to result from adoption of the proposed amendment since the state as a potential applicant for a new source review permit would likely be subject to the same costs to obtain a permit as would be levied under the current regulation. DEEP expects to implement this amendment with existing staff and other resources.

Explanation of Municipal Impact: No impact is anticipated. The amendment involves no cost or savings specific to municipalities or to a municipality as an applicant for a new source review permit.

Amendment of RCSA Section 22a-174-30, Dispensing of Gasoline/Stage I and Stage II Vapor Recovery

Agency Submitting Regulation: Energy and Environmental Protection (DEEP) **Date:** December 7, 2011

Subject Matter of Regulation: Stage II vapor recovery systems

Regulation Section No.: RCSA section 22a-174-30

Statutory Authority: CGS section 22a-174

Other Agencies Effected: None

Effective Date Used In Cost Estimate: July 1, 2012

Estimate Prepared By: Merrily A. Gere **Telephone No.:** 860-424-3416

Estimated Cost/Revenue Impact

Agency: DEEP

Fund Effected: None

	First Year 2012	Second Year 2013	Full Operation
Number of Positions	0	0	0
Personal Services⁴	0	0	0
Other Expenses⁵	0	0	0
Equipment⁶	0	0	0
Grants	0	0	0
Total State Cost or (Savings)	0	0	0
Estimated Revenue Gain or (Loss)	0	0	0
Total Net State Cost or (Savings)	0	0	0

Explanation of State Impact: No significant cost or savings to the state is expected to result from adoption of the proposed amendment. DEEP expects to implement this amendment with existing staff and other resources. DEEP is not aware of any state or municipal fleet fueling facility that might apply for the exemption added by this amendment.

Explanation of Municipal Impact: Little to no impact. See above discussion regarding the state impact.

⁴ Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

⁵ Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

⁶ Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.

Amendment of RCSA Section 22a-174-36b, Low Emission Vehicle Program

Agency Submitting Regulation: Energy and Environmental Protection (DEEP) **Date:** December 7, 2011

Subject Matter of Regulation: Low Emissions Vehicle Program – compliance flexibility

Regulation Section No.: RCSA section 22a-174-36b

Statutory Authority: CGS sections 22a-174, 22a-174g

Other Agencies Effected: None

Effective Date Used In Cost Estimate: July 1, 2012

Estimate Prepared By: Paul Kritzler **Telephone No.:** 860-424-3889

Estimated Cost/Revenue Impact

Agency: Energy and Environmental Protection

Fund Effected: None

	First Year 2012	Second Year 2013	Full Operation
Number of Positions	0	0	0
Personal Services⁷	0	0	0
Other Expenses⁸	0	0	0
Equipment⁹	0	0	0
Grants	0	0	0
Total State Cost or (Savings)	(Negligible)	(Negligible)	(Negligible)
Estimated Revenue Gain or (Loss)	0	0	0
Total Net State Cost or (Savings)	(Negligible)	(Negligible)	(Negligible)

Explanation of State Impact: Indeterminate, but likely negligible, savings to the state are expected to result from adoption of the proposed amendment. DEEP will implement the amendment with existing staff and other resources.

This regulation will not lead to any increased cost to state government. The proposed amendments provide compliance flexibility to large vehicle manufacturers and are anticipated to have no impact on the price of vehicles that may be purchased by the State of Connecticut. The state does not engage in the regulated activity. The regulatory revisions will be implemented with existing staff and other resources.

Explanation of Municipal Impact: No cost or saving for municipalities. See the discussion concerning the impact on the state.

⁷ Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

⁸ Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

⁹ Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.

Repeal of Non-Core Air Quality Programs

Agency Submitting Regulation: Energy and Environmental Protection (DEEP) **Date:** December 7, 2011

Subject Matter of Regulation: Repeal of non-core air quality programs

Regulation Section Nos.: RCSA sections 22a-174-17, 22a-174-43 and 22a-174-100

Statutory Authority: CGS section 22a-174

Other Agencies Effected: None

Effective Date Used: July 1, 2012

Estimate Prepared By: Merrily A. Gere **Telephone No.:** 860-424-3416

Estimated Cost/Revenue Impact

Agency: DEEP

Fund Effected: None

	First Year 2012	Second Year 2013	Full Operation
Number of Positions	0	0	0
Personal Services¹⁰	0	0	0
Other Expenses¹¹	0	0	0
Equipment¹²	0	0	0
Grants	0	0	0
Total State Cost or (Savings)	0	0	0
Estimated Revenue Gain or (Loss)	0	0	0
Total Net State Cost or (Savings)	0	0	0

Explanation of State Impact: No cost or savings is expected to result from the repeal of the three air quality programs. DEEP will free staff time, to equal as much as one-half a full-time employee per year, from activities that will no longer be required as a result of the program repeals (e.g., enforcement of the gas can sales requirements, reviewing applications and issuing permits under the indirect source permit program). However, DEEP will not experience a savings in personal services or the number of positions in the Bureau of Air Management because staff time made available by the repeal of the three programs is needed to perform core air quality program activities.

Explanation of Municipal Impact: No impact to municipalities will result from the amendment. The repeal of the open burning regulation, portable fuel container regulation and indirect source permit regulation will result in no changes to the responsibilities carried out by municipal officials or their independent authority to control open burning.

¹⁰ Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

¹¹ Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

¹² Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.